



2012-2013 AAAL Institutional Statistics Summary - FLE below 1001							
Category \ Library	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	St Marys	Vanguard (North West Bible)
<b>A. Library facilities/Hours</b>							
1. Number of campus libraries (include main)	1	1	1	2	2	1	1
2. Total library area in square meters	1394.00	883.70	1000.00	775.00	477.60	587.53	623.50
3. Computing infrastructure							
a. computers available for students	18	15	26	15	76	63	8
b. computing devices available for borrowing	0	0	2	0	0	0	n/a
4. Library seating							
a. Classroom seats	0	0	n/a	0	0	56	n/a
b. Group study seats	21	8	16	19	76	1	51
c. Total library user seats (include A.4.a and A.4.b)	139	93	105	60	76	77	57
5. Hours open per week September through April	71.5	74.5	71	46	69.5	64	64
6. Full reference hours per week September through April	40	42	71	36	36.25	30	64
<b>B. Collection</b>							
1. Physical collections							
a. Volumes of books and other print material catalogued as books	123,495	73,351	73,490	39,934	13,283	34,068	55,602
b. Audiovisual materials	2,682	4,241	2,301	3,999	1,856	986	797
c. Back issues of periodicals	5,523	n/a	425	n/a	1,289	N/A	n/a
d. Total physical collection (B.1.a+B.1.b+B.1.c)	131,700	77,592	76,216	43,933	16,428	35,054	56,399
2. Current print subscriptions	185	194	214	100	74	358	n/a
3. Licensed databases	41	51	67	38	34	47	1
4. E-journals	55,466	n/a	90	10	1	35,322	n/a
5. E-books	84,222	n/a	270,000	41,655	256,641	229,358	n/a
6. Streamed products	0	1	2	665	13,800	0	n/a
<b>C. Enrolment /Staffing</b>							
1. FLE student enrolment	567.0	450.4	623.0	1,250.0	958.0	437.4	252.0
2. FTE faculty	42	41.95	57	113.7	196.05	32	7
3. FTE library staff							
a. Professional librarians	1	2	2	1	1	2	1
b. Library technicians	0.65	1	2	1	1	2	n/a
c. Other staff	2.65	2.25	2	1.6	3.8	4	3
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	4.3	5.25	6	3.6	5.8	8	4
<b>D. Expenditures</b>							
1. Operating expenditures							
a. Staffing	\$215,950.00	\$236,494.00	\$280,519.00	\$310,052.00	\$336,544.00	\$308,678.00	n/a
b. Collections	\$168,172.00	\$162,960.00	\$216,000.00	\$109,000.00	\$85,353.00	\$170,200.00	n/a
c. All other operating expenditures	\$79,201.00	\$44,155.00	\$560,365.00	\$14,020.00	\$5,845.00	\$47,095.00	n/a
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$463,323.00	\$443,609.00	\$1,056,884.00	\$433,072.00	\$427,742.00	\$525,973.00	\$128,000.00
2. Capital expenditures	\$0.00	n/a	\$0.00	\$0.00	\$0.00	n/a	n/a
3. Institutional expenditures	\$13,453,518.00	\$12,660,763.00	\$16,671,000.00	\$40,413,250.00	\$37,454,000.00	\$9,303,062.00	n/a
<b>E. Library transactions/Activities</b>							
1. Circulations	48,251	12,848	18,839	1,764	1,454	12,346	3,948
2. Interlibrary loans							
a. Items borrowed	147	595	697	32	58	53	158
b. Items lent	153	1,784	169	48	0	40	1,213
3. Information literacy							
a. Sessions/Classes	5	15	25	31	12	3	2
b. Number of students attending sessions/classes	156	310	625	558	158	10	200
4. Reference transactions	774	n/a	3,237	543	4,445	n/a	4,297
5. Cataloguing							
a. Volumes added	4,032	1,166	1,611	4,273	857	80,497	4,834
b. Volumes deleted	291	382	2,913	1,906	158	324	n/a
6. Gate count	121,477	23,738	n/a	n/a	58,665	n/a	n/a
7. Database usage							
a. Searches	139,671	310,590	1,500,000	23,982	143,693	n/a	n/a
b. Retrievals	79,015	n/a	n/a	29,646	51,768	n/a	n/a
8. E-book usage	2,818	n/a	22,000	613	8,754	n/a	n/a
<b>F. Ratios from data supplied</b>							
1. Dollars in collection expenditure per FLE student	\$296.60	\$361.83	\$346.71	\$87.20	\$89.09	\$389.16	n/a
2. Dollars in collection expenditure per FTE faculty	\$4,004.10	\$3,884.62	\$3,789.47	\$958.66	\$435.36	\$5,318.75	n/a
3. Dollars in total library expenditure per FLE student	\$817.15	\$984.97	\$1,696.44	\$346.46	\$446.49	\$1,202.64	\$507.94
4. Collection expenditure as percent of total library expenditure	36.30%	36.74%	20.44%	25.17%	19.95%	32.36%	n/a
5. Total library expenditures as a percentage of the institution's operating	3.44%	3.50%	6.34%	1.07%	1.14%	5.65%	n/a
6. Physical collection per student	232.3	172.3	122.3	35.1	17.1	80.2	223.8
7. E-books per FLE student	148.54	n/a	433.39	33.32	267.89	524.43	n/a
8. Computers/FLE student	0.032	0.033	0.042	0.012	0.079	0.144	0.032
9. Computing devices/FLE student	n/a	n/a	0.003	n/a	n/a	n/a	n/a
10. FLE student/FTE library staff	131.9	85.8	103.8	347.2	165.2	54.7	63.0
11. Library entries/FLE student	214.25	n/a	n/a	n/a	61.24	n/a	n/a
12. Circulations/FLE student	85.10	28.53	30.24	1.41	1.52	28.23	15.67
13. E-book usage/FLE student	4.970017637	n/a	35.31300161	0.4904	9.137787056	n/a	n/a

Category \ Library	ACAD	ACAD (Slides and Digital Images)	Concordia	Keyano
<b>A. Library facilities/Hours</b>				
1. Number of campus libraries (include main)	1		1	2
2. Total library area in square meters	464.50		2000.00	1158.00
3. Computing infrastructure				
a. computers available for students	25		69	35
b. computing devices available for borrowing	0		0	2
4. Library seating				
a. Classroom seats	0		0	29
b. Group study seats	8		73	31
c. Total library user seats (include A.4.a and A.4.b)	52		223	97
5. Hours open per week September through April	60		76.3	58
6. Full reference hours per week September through April	60		53	35
<b>B. Collection</b>				
1. Physical collections				
a. Volumes of books and other print material catalogued as books	27,031		71,001	32,678
b. Audiovisual materials	1,015		3,109	1,508
c. Back issues of periodicals	n/a		n/a	6,551
d. Total physical collection (B.1.a+B.1.b+B.1.c)	28,046	45,000	74,110	40,737
2. Current print subscriptions	266		100	159
3. Licensed databases	29		100	61
4. E-journals	n/a		32,000	13
5. E-books	86,359		420,670	227,921
6. Streamed products	0		93,952	5,656
<b>C. Enrolment /Staffing</b>				
1. FLE student enrolment	958.0		1,156.0	1,227.6
2. FTE faculty	78		120	129
3. FTE library staff				
a. Professional librarians	1.5		2.7	2
b. Library technicians	1		6	4
c. Other staff	3.66		3.8	2.2
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	6.16		12.5	8.2
<b>D. Expenditures</b>				
1. Operating expenditures				
a. Staffing	\$420,585.00		\$782,561.00	\$657,250.40
b. Collections	\$95,359.00	\$0.00	\$271,950.00	\$168,340.00
c. All other operating expenditures	\$4,368.00		\$88,952.00	\$57,300.00
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$520,312.00	\$0.00	\$1,143,463.00	\$882,890.40
2. Capital expenditures	n/a		n/a	n/a
3. Institutional expenditures	n/a		\$25,446,998.00	\$78,550,387.00
<b>E. Library transactions/Activities</b>				
1. Circulations	25,785		35,111	15,567
2. Interlibrary loans				
a. Items borrowed	n/a		2,550	38
b. Items lent	n/a		2,755	50
3. Information literacy	n/a			
a. Sessions/Classes	n/a		57	34
b. Number of students attending sessions/classes	n/a		1,458	657
4. Reference transactions	n/a		7,555	1,994
5. Cataloguing				
a. Volumes added	n/a		178,722	1,028
b. Volumes deleted	n/a		2,509	9,562
6. Gate count	n/a		20,908	n/a
7. Database usage				
a. Searches	71,117		n/a	180,222
b. Retrievals	n/a		n/a	n/a
8. E-book usage	1,857		n/a	2,670
<b>F. Ratios from data supplied</b>				
1. Dollars in collection expenditure per FLE student	\$99.54	n/a	\$235.25	\$137.13
2. Dollars in collection expenditure per FTE faculty	\$1,222.55	n/a	\$2,266.25	\$1,304.96
3. Dollars in total library expenditure per FLE student	\$543.12	n/a	\$989.15	\$719.20
4. Collection expenditure as percent of total library expenditure	18.33%	n/a	23.78%	19.07%
5. Total library expenditures as a percentage of the institution's operating	n/a	n/a	4.49%	1.12%
6. Physical collection per student	29.3	n/a	64.1	33.2
7. E-books per FLE student	90.15	n/a	363.90	185.66
8. Computers/FLE student	0.026	n/a	0.060	0.029
9. Computing devices/FLE student	n/a	n/a	n/a	0.002
10. FLE student/FTE library staff	29.9	n/a	92.5	149.7
11. Library entries/FLE student	n/a	n/a	18.09	n/a
12. Circulations/FLE student	26.92	n/a	30.37	12.68
13. E-book usage/FLE student	1.938413361	n/a	n/a	2.174975562

2012-2013 AAAL Institutional Statistics Summary - FLE 2001 to 2000				
Category \ Library	Lakeland	Medicine Hat	Norquest	Red Deer
<b>A. Library facilities/Hours</b>				
1. Number of campus libraries (include main)	2	1	2	1
2. Total library area in square meters	2531.00	3000.00	2374.00	4725.00
3. Computing infrastructure				
a. computers available for students	63	107	66	118
b. computing devices available for borrowing	n/a	47	24	60
4. Library seating				
a. Classroom seats	n/a	37	0	28
b. Group study seats	37	65	38	76
c. Total library user seats (include A.4.a and A.4.b)	208	391	82	614
5. Hours open per week September through April	72.75	83.5	55.5	86.25
6. Full reference hours per week September through April	72.75	83.5	55.5	85
<b>B. Collection</b>				
1. Physical collections				
a. Volumes of books and other print material catalogued as books	36,021	102,402	40,230	130,717
b. Audiovisual materials	1,558	7,734	3,904	9,998
c. Back issues of periodicals	1,787	8,577	n/a	14,910
d. Total physical collection (B.1.a+B.1.b+B.1.c)	39,366	118,713	44,134	155,625
2. Current print subscriptions	107	553	76	371
3. Licensed databases	42	75	37	81
4. E-journals	104	n/a	2	n/a
5. E-books	2,512	15,820	n/a	239,490
6. Streamed products	2	10,885	n/a	9,639
<b>C. Enrolment /Staffing</b>				
1. FLE student enrolment	2,216.0	2,422.0	3,880.0	3,871.0
2. FTE faculty	120	212	n/a	303
3. FTE library staff				
a. Professional librarians	2	3.3	2.8	4.93
b. Library technicians	4	4.4	6	7.84
c. Other staff	1	10.9	4	9.34
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	7	18.6	12.8	22.11
<b>D. Expenditures</b>				
1. Operating expenditures				
a. Staffing	\$590,520.00	\$1,072,200.00	\$835,000.00	\$1,719,382.00
b. Collections	\$167,246.00	\$350,000.00	\$136,000.00	\$473,460.00
c. All other operating expenditures	\$170,906.00	\$107,800.00	\$73,000.00	\$75,859.00
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$928,672.00	\$1,530,000.00	\$1,044,000.00	\$2,268,701.00
2. Capital expenditures	n/a	\$14,900.00	n/a	n/a
3. Institutional expenditures	\$60,556,012.00	\$53,800,600.00	n/a	\$95,745,257.00
<b>E. Library transactions/Activities</b>				
1. Circulations				
2. Interlibrary loans				
a. Items borrowed	256	539	75	1,100
b. Items lent	96	281	25	1,236
3. Information literacy				
a. Sessions/Classes	49	113	44	153
b. Number of students attending sessions/classes	n/a	1,967	1,128	2,969
4. Reference transactions	3,192	16,200	16,030	20,732
5. Cataloguing				
a. Volumes added	2,349	3,524	n/a	2,050
b. Volumes deleted	297	3,193	8,750	808
6. Gate count	3,195	258,310	291,943	354,393
7. Database usage				
a. Searches	n/a	2,866,256	n/a	526,447
b. Retrievals	n/a	65,048	n/a	162,458
8. E-book usage	n/a	5,136	n/a	86,370
<b>F. Ratios from data supplied</b>				
1. Dollars in collection expenditure per FLE student	\$75.47	\$144.51	\$35.05	\$122.31
2. Dollars in collection expenditure per FTE faculty	\$1,393.72	\$1,650.94	n/a	\$1,562.57
3. Dollars in total library expenditure per FLE student	\$419.08	\$631.71	\$269.07	\$586.08
4. Collection expenditure as percent of total library expenditure	18.01%	22.88%	13.03%	20.87%
5. Total library expenditures as a percentage of the institution's operating	1.53%	2.84%	n/a	2.37%
6. Physical collection per student	17.8	49.0	11.4	40.2
7. E-books per FLE student	1.13	6.53	n/a	61.87
8. Computers/FLE student	0.028	0.044	0.017	0.030
9. Computing devices/FLE student	n/a	0.019	0.006	0.015
10. FLE student/FTE library staff	316.6	130.2	303.1	175.1
11. Library entries/FLE student	1.44	106.65	75.24	91.55
12. Circulations/FLE student	2.69	17.29	8.17	9.79
13. E-book usage/FLE student	n/a	2.120561519	n/a	22.31206407

2012-2013 AAAL Institutional Statistics Summary - FLE above 5000

Category \ Library	BCIT	MacEwan University	Mount Royal University	SAIT
<b>A. Library facilities/Hours</b>				
1. Number of campus libraries (include main)	3	3	n/a	1
2. Total library area in square meters	6346.00	10259.00	4050.00	4366.00
3. Computing infrastructure				
a. computers available for students	143	515	148	132
b. computing devices available for borrowing	63	102	92	10
4. Library seating				
a. Classroom seats	36	135	39	40
b. Group study seats	122	216	36	42
c. Total library user seats (include A.4.a and A.4.b)	984	1396	635	n/a
5. Hours open per week September through April	133.5	90.5	90.5	85
6. Full reference hours per week September through April	61.5	76	65.25	85
<b>B. Collection</b>				
1. Physical collections				
a. Volumes of books and other print material catalogued as books	119,997	259,290	186,308	96,111
b. Audiovisual materials	11,406	32,617	11,113	4,110
c. Back issues of periodicals	14,614	54,532	n/a	n/a
d. Total physical collection (B.1.a+B.1.b+B.1.c)	146,017	346,439	197,421	100,221
2. Current print subscriptions	362	1,202	331	362
3. Licensed databases	65	191	271	74
4. E-journals	29,946	42,119	34,996	38,029
5. E-books	31,072	315,193	361,876	131,631
6. Streamed products	5,278	50,691	12,610	11,900
<b>C. Enrolment /Staffing</b>				
1. FLE student enrolment	20,433.0	11,838.0	8,564.0	13,854.0
2. FTE faculty	1051	657	693.09	800
3. FTE library staff				
a. Professional librarians	10	19.5	18.5	5
b. Library technicians	n/a	19.8	12	15.9
c. Other staff	21.61	22	27.5	1.7
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	31.61	61.3	58	22.6
<b>D. Expenditures</b>				
1. Operating expenditures				
a. Staffing	\$2,447,018.00	\$4,698,258.00	\$4,569,598.00	\$1,675,076.00
b. Collections	\$968,446.00	\$3,209,769.00	\$1,301,619.00	\$644,800.00
c. All other operating expenditures	\$298,434.00	\$519,954.00	\$169,488.00	\$129,325.00
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$3,713,898.00	\$8,427,981.00	\$6,040,655.00	\$2,449,201.00
2. Capital expenditures	n/a	n/a	\$20,000.00	\$15,000.00
3. Institutional expenditures	\$277,917,221.00	\$222,800,000.00	\$214,757,000.00	\$308,928,000.00
<b>E. Library transactions/Activities</b>				
1. Circulations				
2. Interlibrary loans				
a. Items borrowed	837	3,674	2,382	240
b. Items lent	877	2,080	472	110
3. Information literacy				
a. Sessions/Classes	225	623	723	205
b. Number of students attending sessions/classes	4,489	14,127	17,866	4,211
4. Reference transactions	11,129	43,435	23,161	29,836
5. Cataloguing				
a. Volumes added	3,298	n/a	75,177	3,123
b. Volumes deleted	4,428	n/a	23,161	6,986
6. Gate count	726,574	n/a	675,457	371,812
7. Database usage				
a. Searches	n/a	n/a	n/a	235,903
b. Retrievals	n/a	n/a	n/a	89,481
8. E-book usage	0	n/a	n/a	54,275
<b>F. Ratios from data supplied</b>				
1. Dollars in collection expenditure per FLE student	\$47.40	\$271.14	\$151.99	\$46.54
2. Dollars in collection expenditure per FTE faculty	\$921.45	\$4,885.49	\$1,877.99	\$806.00
3. Dollars in total library expenditure per FLE student	\$181.76	\$711.94	\$705.35	\$176.79
4. Collection expenditure as percent of total library expenditure	26.08%	38.08%	21.55%	26.33%
5. Total library expenditures as a percentage of the institution's operating	1.34%	3.78%	2.81%	0.79%
6. Physical collection per student	7.1	29.3	23.1	7.2
7. E-books per FLE student	1.52	26.63	42.26	9.50
8. Computers/FLE student	0.007	0.044	0.017	0.010
9. Computing devices/FLE student	0.003	0.009	0.011	0.001
10. FLE student/FTE library staff	646.4	193.1	147.7	613.0
11. Library entries/FLE student	35.56	n/a	78.87	26.84
12. Circulations/FLE student	2.48	14.99	8.52	1.46
13. E-book usage/FLE student	n/a	n/a	n/a	3.917641114