

2013-2014 AAAL Institutional Statistics Summary

Category/Library	ACAD	Androse University	BCIT	Bow Valley College	Canadian University College	Concordia University College	Grand Prairie Regional College	Keeweenaw University	King's University	Lakeland College	MacEwan University	Medicine Hat College	Mount Royal University	NAIT	Norquest College	Northern Lakes College	Olds College	Portage College	Red Deer College	Saint Mary's University College	SAIT Polytechnic	University of Lethbridge	Vanguard College (Northwest Bible)
A. Library facilities/hours																							
1. Number of campus libraries (include main)	1	1	3	1	1	1	2	1	1	1	3	2	1	1	2	2	1	2	1	1	1	1	1
2. Total library area in square metres	481.0	1,394.0	6,340.0	1,144.0	881.7	2,000.0	2,831.9	1,158.0	1,000.0	2,531.0	10,259.0	1,000.0	4,050.0	2,171.0	2,374.0	775.0	2,152.0	477.6	4,725.0	587.5	4,366.0	9,182.0	623.5
3. Computing infrastructure																							
a. computers available for students	26	18	140	88	15	66	88	35	28	63	435	107	148	47	66	15	47	141	65	161	241	8	
b. computing devices available for borrowing	0	0	68	4	2	0	0	0	2	0	175	70	92	47	N/A	0	37	0	71	0	20	23	0
4. Library seating																							
a. Classroom seats	0	0	36	33	0	66	29	29	0	0	135	37	39	0	39	0	30	0	28	56	40	282	0
b. Group study seats	8	2	122	87	119	27	181	27	214	181	27	36	N/A	38	19	16	37	76	17	42	169	51	51
c. Total library user seats (include A.4.a and A.4.b)	42	19	1050	93	205	93	356	116	208	181	403	93	308	82	60	533	245	533	77	502	1330	57	
5. Hours open per week (September through April)	60.0	71.5	133.5	63.0	78.5	85.0	71.0	58.0	71.0	72.8	71.0	81.5	72.8	71.0	55.5	41.0	66.5	66.5	78.3	64.0	89.0	86.0	64.0
6. Full reference hours per week (September through April)	0.0	40.0	61.5	63.0	42.0	40.0	38.5	43.0	38.0	72.8	38.5	65.1	72.8	38.5	36.0	72.8	78.5	44.5	67.0	30.0	89.0	60.0	35.0
B. Collection																							
1. Physical collections																							
a. Volumes of books and other print material catalogued as books	14,073	123,823	146,155	9,877	74,491	89,512	80,426	39,829	79,823	36,009	227,887	92,903	180,197	42,132	36,455	22,415	50,796	128,636	33,485	43,863	414,696	56,209	
b. Audiovisual materials	1,924	2,984	6,819	981	2,392	2,907	1,249	1,292	1,637	1,048	5,999	1,598	1,598	2,611	1,951	2,411	1,779	9,785	1,291	1,915	4,316	14,950	797
c. Back issues of periodicals	11,478	5,629	14,614	169	0	N/A	3,678	N/A	5,136	3,678	46,801	N/A	3,678	0	N/A	N/A	5,207	1,728	5,207	47,028	208,121	81	
d. Total physical collection (B.1.a+B.1.b+B.1.c)	47,475	130,336	167,588	10,887	77,883	92,450	85,736	39,087	86,595	39,103	380,322	102,241	195,795	45,818	39,066	36,347	142,149	166,666	39,963	137,429	637,467	57,147	
2. Current print subscriptions	272	185	361	15	194	99	339	149	181	102	981	452	188	239	108	137	96	63	94	213	346	1,233	36
3. Licensed databases	28	41	64	40	50	40	67	51	28	43	72	206	20	23	76	27	23	67	42	58	47	58	47
4. E-journals	1	65,239	32,731	33,902	N/A	64,825	58,424	0	54,299	0	38,564	0	38,564	0	13	67	0	971	187,656	43,420	129,965	26,021	
5. E-books	16,255	150,000	130,704	34,174	456,079	135,000	372,211	1,913	160,422	59,780	60,427	16,307	39,450	63,273	64,927	157,370	278,300	388,520	151,307	119,182	78,675	398	
6. Streamed products	2,855	0	4,947	9,700	N/A	24,949	39,299	0	39,299	0	90,396	0	90,396	0	0	0	0	0	0	0	0	0	
C. Encumbrance/Staffing																							
1. FLE student encumbrance	925.2	567.0	2072.0	5124.0	425.0	1248.0	1967.5	2123.0	1884.0	1195.0	3426.0	1247.0	1888.0	1247.0	1294.0	1294.0	798.0	3481.0	454.9	1500.0	4005.1	224.5	
2. FTE faculty	30.0	44.0	1084.0	267.0	42.0	138.0	188.1	129.0	57.0	104.0	637.0	217.0	119.0	281.0	120.5	85.0	82.8	301.5	34.0	85.0	480.0	N/A	
3. FTE library staff																							
a. Professional librarians	0.5	1.0	10.0	1.0	2.0	3.8	3.0	2.0	1.7	2.0	19.2	3.3	17.0	3.0	3.8	1.0	1.0	5.0	6.0	6.0	11.0	1.0	
b. Library technicians	1.0	0.7	5.5	1.0	5.0	1.0	5.0	4.0	5.0	4.0	19.5	4.0	7.0	4.0	6.0	4.0	6.0	14.0	6.7	14.9	13.6	0.0	
c. Other staff	3.7	2.3	21.6	6.5	2.6	5.2	10.6	3.3	20.1	6.0	10.8	8.1	8.1	7.9	11.4	7.9	11.4	4.9	4.9	11.7	4.0	4.0	
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	5.2	4.0	37.8	13.5	9.6	11.6	19.2	9.3	6.6	26.5	34.5	21.8	25.5	11.2	21.7	15.0	21.7	19.6	22.6	26.7	25.6	5.0	
D. Expenditures																							
1. Operating expenditures																							
a. Staffing	\$466,449.00	\$278,955.00	\$2,551,192.00	\$742,591.00	\$245,546.82	\$880,434.00	\$1,478,777.00	\$644,607.04	\$340,257.00	\$577,227.00	\$4,817,818.00	\$1,094,400.00	\$4,552,359.00	\$1,878,766.00	\$735,000.00	\$267,730.19	N/A	\$268,174.00	\$1,867,687.00	\$3,654,574.00	\$4,011,213.00	N/A	
b. Collections	\$85,000.00	\$168,169.00	\$850,723.00	\$193,000.00	\$186,064.48	\$275,600.00	\$1,600,000.00	\$1,146,000.00	\$730,000.00	\$1,600,000.00	\$2,544,022.00	\$321,500.00	\$794,994.00	\$1,050,000.00	\$1,050,000.00	N/A	\$76,994.00	\$439,635.00	\$648,150.00	\$2,890,748.00	N/A		
c. All other operating expenditures	\$136,205.00	\$53,011.00	\$919,572.00	\$33,090.00	\$44,851.91	\$91,781.00	\$137,990.00	\$136,160.97	\$107,000.00	\$53,465.00	\$1,102,211.00	\$88,000.00	\$166,488.00	\$151,882.00	\$78,450.00	\$9,861.66	\$19.00	\$84,889.00	\$50,529.00	\$104,085.00	\$352,225.00	N/A	
d. Total library expenditures (D.1+D.2+D.3+D.4)	\$567,654.00	\$440,135.00	\$4,201,517.00	\$968,681.00	\$476,663.21	\$1,220,787.00	\$3,463,767.00	\$1,984,968.00	\$609,947.00	\$739,409.00	\$6,454,109.00	\$1,483,900.00	\$5,320,664.00	\$4,043,744.00	\$1,829,581.00	\$94,510.00	N/A	\$345,197.00	\$2,132,181.00	\$5,412,796.00	\$7,244,786.00	N/A	
2. Capital expenditures	N/A	\$6,000.00	N/A	\$6,510.00	N/A	\$6,510.00	N/A	\$6,510.00	N/A	\$6,510.00	N/A	\$6,510.00	N/A	\$6,510.00	N/A	\$6,510.00	N/A	\$6,510.00	N/A	\$6,510.00	\$6,510.00	N/A	
3. Institutional expenditures	N/A	\$13,348,000.00	\$2,948,000.00	\$90,000.00	\$12,948,000.00	\$12,948,000.00	\$70,953,393.00	\$88,625,000.00	\$4,516,000.00	\$2,928,000.00	\$41,531,708.00	\$7,250,000.00	\$54,257,100.00	\$21,111,000.00	\$317,000.00	\$39,353,000.00	N/A	\$34,425,000.00	\$90,103,000.00	\$113,250,000.00	N/A	N/A	
E. Library Transactions/Activities																							
1. Circulations	22,887	55,640	48,845	4,308	10,821	26,740	9,864	7,977	18,839	6,882	152,636	33,879	17,445	18,300	2,194	8,624	3,013	32,551	NA	23,331	64,315	9,194	
2. Interlibrary loans																							
a. Items borrowed	5	123	835	100	623	2,434	313	39	960	304	3,143	1,135	2,197	539	71	15	147	78	1,739	25	236	3,822	1,381
b. Items lent	22	298	276	1,455	1,404	283	83	51	404	83	2,517	1,080	666	61	537	61	308	111	2,019	36	115	1,225	
3. Information literacy																							
a. Sessions/Classes	2	216	7	58	17	92	34	41	67	31	103	39	68	72	11	13	0	21	199	2	192	2	
b. Number of students attending sessions/classes	75	101	4,211	1,540	367	2,228	853	307	N/A	13,346	16,663	6,221	1,953	836	191	3,092	40	4,240	2,262	400	2,362	300	
4. Reference transactions	N/A	668	10,437	34,340	6,877	6,877	4,075	N/A	N/A	4,038	39,376	18,513	16,450	13,473	16,501	10,488	3,925	19,950	NA	25,712	9,359	5,280	
5. Cataloging																							
a. Volumes added	445	2,404	2,545	1,172	1,309	87,059	1,744	808	927	808	2,889	1,139	7,275	8,653	3,139	1,010	445	540	1,031	2,792	9,719	667	
b. Volumes deleted	N/A	N/A	5,163	1,650	1,102	5,988	1,650	N/A	8,669	1,677	11,898	6,627	N/A	8,669	2,026	N/A	9,956	N/A	762	N/A	2,742	2,397	0
6. Gate count	N/A	124,178	7,464	21,013	24,013	164,687	168,613	N/A	N/A	233,089	N/A	627,895	N/A	228,548	N/A	100,974	N/A	94,649	400,105	N/A	382,178	N/A	
7. Database usage																							
a. Searches	150,237	180,445	N/A	5,685,542	365,047	N/A	1,098	149,385	5,454,746	N/A	1,151,596	N/A	756,987	190,323	172,609	591,118	172,609	366,703	462,368	478,993	224,923	22,574,528	

Category/Library	ACAD	Ambrose University	Canadian University College	King's University	Portage College	Saint Mary's University College	Vanguard College (Northwest Bible)
A. Library facilities/Hours							
1. Number of campus libraries (include main)	1	1	1	1	2	1	1
2. Total library area in square meters	481.0	1,394.0	883.7	1,000.0	477.6	587.5	623.5
3. Computing infrastructure							
a. computers available for students	26	18	15	26	47	63	8
b. computing devices available for borrowing	0	0	2	2	0	0	0
4. Library seating							
a. Classroom seats	0	0	0	N/A	0	56	0
b. Group study seats	8	21	8	44	37	1	51
c. Total library user seats (include A.4.a and A.4.b)	42	139	93	116	37	77	57
5. Hours open per week September through April	60.0	71.5	85.0	71.0	66.5	64.0	64.0
6. Full reference hours per week September through April	60.0	40.0	42.0	38.0	44.5	30.0	35.0
B. Collection							
1. Physical collections							
a. Volumes of books and other print material catalogued as books	34,073	121,821	74,491	59,822	12,719	33,465	56,269
b. Audiovisual materials	1,924	2,686	3,342	1,637	1,775	1,291	797
c. Back issues of periodicals	11,478	5,629	0	5,136	1,572	5,207	81
d. Total physical collection (B.1.a+B.1.b+B.1.c)	47,475	130,136	77,833	66,595	16,066	39,963	57,147
2. Current print subscriptions	272	185	194	149	65	233	36
3. Licensed databases	28	41	50	43	27	42	1
4. E-journals	1	65,239	N/A	108,149	0	187,656	26,021
5. E-books	86,355	150,000	N/A	160,422	278,300	119,182	398
6. Streamed products	2,835	0	1	127,917	15,434	35,538	0
C. Enrolment/Staffing							
1. FLE student enrolment	923.2	567.0	425.0	600.0	798.0	484.9	224.5
2. FTE faculty	30.0	44.0	42.0	57.0	82.8	34.0	N/A
3. FTE library staff							
a. Professional librarians	0.5	1.0	2.0	1.7	1.0	2.0	1.0
b. Library technicians	1.0	0.7	1.0	2.0	1.0	2.0	0.0
c. Other staff	3.7	2.7	2.6	3.0	2.7	4.0	4.0
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	5.2	4.3	5.6	6.6	4.7	8.0	5.0
D. Expenditures							
1. Operating expenditures							
a. Staffing	\$466,449.00	\$228,955.00	\$245,546.82	\$340,257.00	\$268,174.00	\$319,472.00	N/A
b. Collections	\$85,000.00	\$168,169.00	\$186,064.48	\$161,600.00	\$76,994.00	\$171,675.00	N/A
c. All other operating expenditures	\$16,205.00	\$53,011.00	\$44,853.91	\$137,990.00	\$19.00	\$50,529.00	N/A
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$567,654.00	\$450,135.00	\$476,465.21	\$639,847.00	\$345,187.00	\$541,676.00	N/A
2. Capital expenditures	N/A	\$0.00	N/A	\$10,000.00	\$0.00	NA	N/A
3. Institutional expenditures	N/A	\$13,748,000.00	\$13,692,206.00	\$16,268,000.00	\$34,424,000.00	NA	N/A
E. Library Transactions/Activities							
1. Circulations	22,087	55,640	10,831	18,839	3,013	NA	9,194
2. Interlibrary loans							
a. Items borrowed	5	123	623	590	78	25	1,381
b. Items lent	22	298	1,455	335	11	36	1,225
3. Information literacy							
a. Sessions/Classes	2	3	17	24	13	9	2
b. Number of students attending sessions/classes	75	101	307	507	181	60	200
4. Reference transactions	N/A	668	N/A	2,674	3,925	NA	5,280
5. Cataloguing							
a. Volumes added	445	2,404	1,300	359	540	NA	667
b. Volumes deleted	N/A	5,163	1,102	1,677	947	NA	0
6. Gate count	N/A	124,178	24,013	N/A	56,649	NA	N/A
7. Database usage							
a. Searches	450,237	180,445	265,047	5,454,746	366,701	67,891	16,928
b. Retrievals/Requests	15,051	46,178	N/A	21,907	65,104	188,282	16,928
8. E-book usage	356	3,703	N/A	176	20,029	NA	398
F. Ratios from data supplied							
1. Dollars in collection expenditure per FLE student	\$92.07	\$296.59	\$437.80	\$269.33	\$96.48	\$354.04	No Budget Data Available
2. Dollars in collection expenditure per FTE faculty	\$2,833.33	\$3,822.02	\$4,430.11	\$2,835.09	\$929.88	\$5,049.26	No Budget Data Available
3. Dollars in total library expenditure per FLE student	\$614.88	\$793.89	\$1,121.09	\$1,066.41	\$432.57	\$1,117.09	No Budget Data Available
4. Collection expenditure as percent of total library expenditure	14.97%	37.36%	39.05%	25.26%	22.31%	31.69%	No Budget Data Available
5. Total library expenditures as a percentage of the institution's operating expenditures	No Budget Data Available	3.27%	3.48%	3.93%	1.00%	No Budget Data Available	No Budget Data Available
6. Physical collection per student	51.42	229.52	183.14	110.99	20.13	82.41	254.55
7. E-books per FLE student	93.54	264.55	No eBook Data Available	267.37	348.75	245.79	1.77
8. Computers/FLE student	35.51	31.50	28.33	23.08	16.98	7.70	28.06
9. Computing devices/FLE student	No Device Data Available	No Device Data Available	212.50	300.00	No Device Data Available	No Device Data Available	No Device Data Available
10. FLE student/FTE library staff	178.91	131.86	75.89	90.50	169.79	60.61	44.90
11. Library entries/FLE student	No Gate Data Available	219.01	No Gate Data Available	No Gate Data Available	70.99	No Gate Data Available	No Gate Data Available
12. Circulations/FLE student	23.92	98.13	25.48	31.40	3.78	No Circulation Data Available	40.95
13. E-book usage/FLE student	0.39	6.53	No Usage Data Available	0.29	25.10	No Usage Data Available	1.77

2013-2014 AAAL Institutional Statistics Summary - FLE 1001-2000

Category/Library	Concordia University College	Grand Prairie Regional College	Keyano College	Northern Lakes College	Olds College
A. Library facilities/Hours					
1. Number of campus libraries (include main)	1	2	2	2	1
2. Total library area in square meters	2,000.0	2,831.9	1,158.0	775.0	2,152.0
3. Computing infrastructure	0	0	0	0	0
a. computers available for students	66	88	35	15	50
b. computing devices available for borrowing	0	5	0	0	37
4. Library seating	0	0	0	0	0
a. Classroom seats	0	66	29	0	30
b. Group study seats	119	59	27	19	16
c. Total library user seats (include A.4.a and A.4.b)	235	356	93	60	245
5. Hours open per week September through April	76.5	71.0	58.0	41.0	85.5
6. Full reference hours per week September through April	39.5	58.5	58.0	36.0	79.5
B. Collection					
1. Physical collections					
a. Volumes of books and other print material catalogued as books	69,543	89,426	30,820	32,415	50,596
b. Audiovisual materials	2,907	2,230	1,589	1,951	N/A
c. Back issues of periodicals	N/A	N/A	6,678	N/A	N/A
d. Total physical collection (B.1.a+B.1.b+B.1.c)	72,450	91,656	39,087	36,347	50,596
2. Current print subscriptions	99	339	159	96	137
3. Licensed databases	106	67	51	20	76
4. E-journals	64,825	58,434	13	13	67
5. E-books	456,079	372,531	267,355	64,927	157,370
6. Streamed products	N/A	24,949	19,299	20,641	N/A
C. Enrolment/Staffing					
1. FLE student enrolment	1249.8	1967.5	1384.0	1306.0	1294.0
2. FTE faculty	120.0	188.1	129.0	120.5	85.0
3. FTE library staff					
a. Professional librarians	3.8	3.0	2.0	1.0	1.0
b. Library technicians	5.0	5.0	4.0	1.0	4.0
c. Other staff	2.8	10.2	3.3	1.4	0.0
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	11.6	18.2	9.3	3.4	5.0
D. Expenditures					
1. Operating expenditures					
a. Staffing	\$860,434.00	\$1,478,577.00	\$644,697.04	\$267,730.19	N/A
b. Collections	\$275,600.00	\$278,600.37	\$188,500.00	\$105,604.00	N/A
c. All other operating expenditures	\$91,753.00	\$136,160.97	\$71,400.00	\$9,863.66	N/A
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$1,227,787.00	\$1,893,338.34	\$904,597.04	\$383,197.85	N/A
2. Capital expenditures	N/A	\$6,535.80	N/A	\$0.00	N/A
3. Institutional expenditures	\$24,948,073.00	\$70,955,393.00	\$88,625,066.00	\$39,553,000.00	N/A
E. Library Transactions/Activities					
1. Circulations	26,740	9,464	7,977	2,194	8,624
2. Interlibrary loans					
a. Items borrowed	2,434	313	39	15	147
b. Items lent	1,604	283	83	53	308
3. Information literacy					
a. Sessions/Classes	92	53	30	33	112
b. Number of students attending sessions/classes	2,225	853	575	816	1,501
4. Reference transactions	6,877	6,075	N/A	786	10,488
5. Cataloguing					
a. Volumes added	87,059	1,744	927	1,010	445
b. Volumes deleted	5,310	5,988	1,650	9,056	N/A
6. Gate count	164,687	168,813	N/A	N/A	100,974
7. Database usage					
a. Searches	N/A	1,098	149,385	132,600	190,332
b. Retrievals/Requests	N/A	167	N/A	36,074	13,335
8. E-book usage	N/A	N/A	4,453	N/A	3,705
F. Ratios from data supplied					
1. Dollars in collection expenditure per FLE student	\$220.52	\$141.60	\$136.20	\$80.86	No Budget Data Available
2. Dollars in collection expenditure per FTE faculty	\$2,296.67	\$1,481.13	\$1,461.24	\$876.38	No Budget Data Available
3. Dollars in total library expenditure per FLE student	\$982.40	\$962.31	\$653.61	\$293.41	No Budget Data Available
4. Collection expenditure as percent of total library expenditure	22.45%	14.71%	20.84%	27.56%	No Budget Data Available
5. Total library expenditures as a percentage of the institution's operating expenditures	4.92%	2.67%	1.02%	0.97%	No Budget Data Available
6. Physical collection per student	57.97	46.59	28.24	27.83	39.10
7. E-books per FLE student	364.93	189.34	193.18	49.71	121.62
8. Computers/FLE student	18.94	22.36	39.54	87.07	25.88
9. Computing devices/FLE student	No Device Data Available	393.50	No Device Data Available	No Device Data Available	34.97
10. FLE student/PTE library staff	107.74	107.87	148.82	384.12	258.80
11. Library entries/FLE student	131.77	85.80	No Gate Data Available	No Gate Data Available	78.03
12. Circulations/FLE student	21.40	4.81	5.76	1.68	6.66
13. E-book usage/FLE student	No Usage Data Available	No Usage Data Available	3.22	No Usage Data Available	2.86

Category/Library	Lakeland College	Medicine Hat College	Norquest College	Red Deer College
A. Library facilities/Hours				
1. Number of campus libraries (include main)	2	2	2	1
2. Total library area in square meters	2,531.0	3,000.0	2,374.0	4,725.0
3. Computing infrastructure				
a. computers available for students	63	107	66	141
b. computing devices available for borrowing	0	70	N/A	71
4. Library seating				
a. Classroom seats	0	37	0	28
b. Group study seats	37	181	38	76
c. Total library user seats (include A.4.a and A.4.b)	208	403	82	533
5. Hours open per week September through April	72.8	81.5	55.5	78.3
6. Full reference hours per week September through April	72.8	81.5	59.5	77.0
B. Collection				
1. Physical collections				
a. Volumes of books and other print material catalogued as books	36,059	92,593	36,455	128,636
b. Audiovisual materials	1,229	5,999	2,611	9,785
c. Back issues of periodicals	1,815	3,649	0	3,728
d. Total physical collection (B.1.a+B.1.b+B.1.c)	39,103	102,241	39,066	142,149
2. Current print subscriptions	102	452	108	94
3. Licensed databases	72	70	23	67
4. E-journals	N/A	0	2	971
5. E-books	1,913	16,107	65,273	388,520
6. Streamed products	13,171	18,078	50,356	13,763
C. Enrolment/Staffing				
1. FLE student enrolment	2108.0	2123.0	3626.0	3481.0
2. FTE faculty	104.0	217.0	281.0	301.5
3. FTE library staff				
a. Professional librarians	2.0	3.3	3.8	5.0
b. Library technicians	2.0	4.4	6.0	6.7
c. Other staff	0.0	10.8	1.2	7.9
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	4.0	18.5	11.0	19.6
D. Expenditures				
1. Operating expenditures				
a. Staffing	\$537,227.00	\$1,094,400.00	\$735,080.00	\$1,607,687.00
b. Collections	\$70,000.00	\$321,500.00	\$130,000.00	\$439,635.00
c. All other operating expenditures	\$102,271.00	\$88,000.00	\$78,450.00	\$84,859.00
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$709,498.00	\$1,503,900.00	\$943,530.00	\$2,132,181.00
2. Capital expenditures	N/A	\$7,000.00	N/A	N/A
3. Institutional expenditures	\$61,531,708.00	\$54,207,100.00	N/A	\$90,110,000.00
E. Library Transactions/Activities				
1. Circulations				
2. Interlibrary loans	6,082	33,879	18,300	32,551
a. Items borrowed	304	1,135	71	1,739
b. Items lent	82	434	61	2,019
3. Information literacy				
a. Sessions/Classes	43	103	60	135
b. Number of students attending sessions/classes	N/A	2,051	1,553	3,092
4. Reference transactions	4,038	18,513	16,501	19,950
5. Cataloguing				
a. Volumes added	808	2,889	3,139	1,931
b. Volumes deleted	254	8,669	2,026	782
6. Gate count	N/A	233,089	228,548	344,368
7. Database usage				
a. Searches	N/A	1,151,504	594,118	462,368
b. Retrievals/Requests	N/A	66,841	78,621	162,063
8. E-book usage	4,469	5,200	90,450	52,863
F. Ratios from data supplied				
1. Dollars in collection expenditure per FLE student	\$33.21	\$151.44	\$35.85	\$126.30
2. Dollars in collection expenditure per FTE faculty	\$673.08	\$1,481.57	\$462.72	\$1,458.16
3. Dollars in total library expenditure per FLE student	\$336.57	\$708.38	\$260.21	\$612.52
4. Collection expenditure as percent of total library expenditure	9.87%	21.38%	13.78%	20.62%
5. Total library expenditures as a percentage of the institution's operating expenditures	1.15%	2.77%	No Budget Data Available	2.37%
6. Physical collection per student	18.55	48.16	10.77	40.84
7. E-books per FLE student	0.91	7.59	18.00	111.61
8. Computers/FLE student	33.46	19.84	54.94	24.69
9. Computing devices/FLE student	No Device Data Available	30.33	No Device Data Available	49.03
10. FLE student/PTE library staff	\$27.00	114.76	329.64	177.97
11. Library entries/FLE student	No Gate Data Available	109.79	63.03	98.93
12. Circulations/FLE student	2.89	15.96	5.05	9.35
13. E-book usage/FLE student	2.12	2.45	24.94	15.19

Category/Library	BCIT	Bow Valley College	MacEwan University	Mount Royal University	NAIT	SAIT Polytechnic	University of Lethbridge
A. Library facilities/Hours							
1. Number of campus libraries (include main)	3	1	3	1	1	1	1
2. Total library area in square meters	6,346.0	1,144.0	10,259.0	4,050.0	2,171.0	4,366.0	9,183.0
3. Computing infrastructure							
a. computers available for students	140	88	435	148	87	161	241
b. computing devices available for borrowing	68	4	175	92	47	20	23
4. Library seating							
a. Classroom seats	36	33	135	39	39	40	282
b. Group study seats	122	82	214	36	N/A	42	169
c. Total library user seats (include A.4.a and A.4.b)	1050	N/A	1390	635	368	502	1330
5. Hours open per week September through April	133.5	63.0	91.0	90.5	72.3	89.0	86.0
6. Full reference hours per week September through April	61.5	63.0	74.0	65.3	72.3	89.0	60.0
B. Collection							
1. Physical collections							
a. Volumes of books and other print material catalogued as books	146,155	9,837	227,887	180,197	42,132	43,863	414,496
b. Audiovisual materials	6,819	881	31,048	15,598	3,282	4,316	14,850
c. Back issues of periodicals	14,614	169	46,801	N/A	45,418	47,028	208,121
d. Total physical collection (B.1.a+B.1.b+B.1.c)	167,558	10,887	305,736	195,795	90,832	95,207	637,467
2. Current print subscriptions	361	15	981	188	239	346	1,233
3. Licensed databases	64	40	218	296	105	58	417
4. E-journals	32,731	33,902	54,299	38,450	88,564	43,420	129,965
5. E-books	34,174	138,000	385,680	393	59,980	151,307	78,675
6. Streamed products	4,947	9,700	65,948	17,447	19,308	17,175	125,346
C. Enrolment/Staffing							
1. FLE student enrolment	20732.0	5124.0	11958.0	9438.0	12479.0	15000.0	6805.3
2. FTE faculty	1084.0	267.0	637.0	688.7	1193.0	850.0	480.0
3. FTE library staff							
a. Professional librarians	10.0	1.0	19.2	17.0	10.0	6.0	11.0
b. Library technicians	0.0	5.5	19.5	9.0	7.4	14.9	13.6
c. Other staff	21.6	6.5	20.1	28.5	8.1	1.7	21.7
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	31.6	13.0	58.8	54.5	25.5	22.6	46.3
D. Expenditures							
1. Operating expenditures							
a. Staffing	\$2,553,192.00	\$742,591.00	\$4,817,818.00	\$4,552,359.00	\$1,878,766.00	\$1,654,574.00	\$4,011,813.00
b. Collections	\$830,753.00	\$193,000.00	\$2,534,022.00	\$1,201,619.00	\$794,936.00	\$648,150.00	\$2,890,748.00
c. All other operating expenditures	\$919,572.00	\$33,090.00	\$524,605.00	\$166,488.00	\$151,882.00	\$104,085.00	\$352,225.00
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$4,303,517.00	\$968,681.00	\$7,876,445.00	\$5,920,466.00	\$2,825,584.00	\$2,406,809.00	\$7,254,786.00
2. Capital expenditures	N/A	N/A	N/A	N/A	N/A	\$15,000.00	N/A
3. Institutional expenditures	\$279,840,463.00	\$90,489,000.00	\$228,000,000.00	\$211,311,000.00	\$317,000,000.00	\$313,320,000.00	N/A
E. Library Transactions/Activities							
1. Circulations	48,845	4,308	152,636	63,399	17,445	23,331	64,315
2. Interlibrary loans							
a. Items borrowed	835	100	3,143	2,197	539	236	3,822
b. Items lent	827	51	2,537	1,080	666	161	982
3. Information literacy							
a. Sessions/Classes	216	58	631	668	372	215	109
b. Number of students attending sessions/classes	4,231	1,540	13,346	16,663	6,221	4,740	2,262
4. Reference transactions	10,437	34,340	39,376	22,754	13,873	25,712	9,359
5. Cataloguing							
a. Volumes added	2,545	1,172	N/A	7,275	8,653	2,792	9,719
b. Volumes deleted	4,684	N/A	N/A	11,898	6,627	2,742	2,397
6. Gate count	761,417	N/A	N/A	627,895	N/A	400,105	382,178
7. Database usage							
a. Searches	N/A	5,685,542	N/A	N/A	756,987	234,923	22,574,258
b. Retrievals/Requests	N/A	182,057	N/A	N/A	441,915	68,699	5,240,554
8. E-book usage	N/A	18,112	N/A	N/A	171,136	38,243	146,954
F. Ratios from data supplied							
1. Dollars in collection expenditure per FLE student	\$40.07	\$37.67	\$211.91	\$127.32	\$63.70	\$43.21	\$424.78
2. Dollars in collection expenditure per FTE faculty	\$766.38	\$722.85	\$3,978.06	\$1,744.81	\$666.33	\$762.53	\$6,022.39
3. Dollars in total library expenditure per FLE student	\$207.58	\$189.05	\$658.68	\$627.30	\$226.43	\$160.45	\$1,066.05
4. Collection expenditure as percent of total library expenditure	19.30%	19.92%	32.17%	20.30%	28.13%	26.93%	39.85%
5. Total library expenditures as a percentage of the institution's operating expenditures	1.54%	1.07%	3.45%	2.80%	0.89%	0.77%	No Budget Data Available
6. Physical collection per student	8.08	2.12	25.57	20.75	7.28	6.35	93.67
7. E-books per FLE student	1.65	26.93	32.25	0.04	4.81	10.09	11.56
8. FLE students per computer	148.09	58.23	27.49	63.77	143.44	93.17	28.24
9. FLE student per computing device	304.88	1281.00	68.33	102.59	265.51	750.00	295.88
10. FLE student/FTE library staff	655.87	394.15	203.37	173.17	489.37	663.72	146.98
11. Library entries/FLE student	36.73	No Gate Data Available	No Gate Data Available	66.53	No Gate Data Available	26.67	56.16
12. Circulations/FLE student	2.36	0.84	12.76	6.72	1.40	1.56	9.45
13. E-book usage/FLE student	No Usage Data Available	3.53	No Usage Data Available	No Usage Data Available	13.71	2.55	21.59