

2011-2012 AAAL Institutional Statistics Summary - FLE below 1000							
Institution	Ambrose	Canadian University College	King's University College	Northern Lakes	Portage	Prairie Bible	St Mary's
A. Library facilities/Hours							
1. Number of campus libraries (include main)	1	1	1	2	2	1	1
2. Total library area in square meters	1,394.00	883.70	1,000.00	775.00	568.00	920.00	587.53
3. Computing infrastructure							
a. computers available for students	18	15	26	15	48	22	63
b. computing devices available for borrowing	0	0	2	n/a	0	0	0
4. Library seating							
a. Classroom seats	0	0	n/a	0	34	16	56
b. Group study seats	21	8	44	19	54	30	1
c. Total library user seats (include A.4.a and A.4.b)	139	93	116	60	88	139	77
5. Hours open per week September through April	71.5	74.5	71	46	69.5	75	64
	40	42	38	36	36.25	40	30
6. Full reference hours per week September through April							
B. Collection							
1. Physical collections							
a. Volumes of books and other print material catalogued as books	119,754	72,591	81,102	43,017	13,223	139,280	31,516
b. Audiovisual materials	2,598	4,123	3,760	4,728	2,053	7,250	1,242
c. Back issues of periodicals	5,583	n/a	424 titles	0	1,623	4,500	n/a
d. Total physical collection (B.1.a+B.1.b+B.1.c)	127,935	76,714	85,286	47,745	16,899	151,030	32,758
2. Current print subscriptions	210	273	230	91	74	148	275
3. Licensed databases	41	48	65	34	53	28	45
4. E-journals	78,731	76,524	89	n/a	0	2	35,322
5. E-books	74,598	595	158,041	39,066	13,705	0	150,000
6. Streamed products	0	0	0	713	6,266	0	0
C. Enrolment/Staffing							
1. FLE student enrolment	505.0	508.0	524.0	943.0	1,006.0	266.0	443.0
2. FTE faculty	45	40.5	57	129	257	25	41.13
3. FTE library staff							
a. Professional librarians	1	2	1.67	1	1	2	2
b. Library technicians	0.65	1	2	1	1	0.75	2
c. Other staff	2.65	2.25	2.96	2	2.8	0.75	4
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	4.3	5.25	9	4	4.8	3.5	8
D. Expenditures							
1. Operating expenditures							
a. Staffing	\$215,809	\$240,198	\$280,519	\$336,683	\$303,648	\$126,033	\$289,151
b. Collections	\$155,654	\$147,631	\$223,000	\$160,000	\$79,900	\$27,168	\$154,000
c. All other operating expenditures	\$51,248	\$52,351	\$495,502	\$25,000	\$13,100	\$41,759	\$44,600
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$422,711	\$440,181	\$999,021	\$521,683	\$396,648	\$194,960	\$487,751
2. Capital expenditures	\$0	n/a	n/a	n/a	\$3,970,000	n/a	n/a
3. Institutional expenditures	\$13,975,903	\$12,186,628	\$15,086,000	\$39,450,000	\$32,891,000	\$7,208,889	\$8,804,222
E. Library transactions/Activities							
1. Circulations	47,470	14,557	19,773	1,968	3,786	17,345	n/a
2. Interlibrary loans							
a. Items borrowed	147	722	634	39	44	57	n/a
b. Items lent	210	1,735	149	19	0	99	n/a
3. Information literacy							
a. Sessions/Classes	7	9	31	27	22	5	8
b. Number of students attending sessions/classes	274	293	604	283	303	100	8
4. Reference transactions	508	n/a	2,384	1,100	6,327	308	n/a
5. Cataloguing							
a. Volumes added	6,674	2,152	2,430	1,124	625	718	n/a
b. Volumes deleted	41	924	642	1,031	3,621	403	n/a
6. Gate count	117,912	26,273	31,166	n/a	58,384	n/a	n/a
7. Database usage							
a. Searches	137,966	209,222	1,064,499	56,054	154,104	35,367	n/a
b. Retrievals	79,968	n/a	n/a	n/a	42,489	12,723	n/a
8. E-book usage	0	n/a	13,236	609	17,221	0	n/a
F. Ratios from data supplied							
1. Dollars in collection expenditure per FLE student	\$308.23	\$290.61	\$425.57	\$169.67	\$79.42	\$102.14	\$347.63
2. Dollars in collection expenditure per FTE faculty	\$3,458.98	\$3,645.22	\$3,912.28	\$1,240.31	\$310.89	\$1,086.72	\$3,744.23
3. Dollars in total library expenditure per FLE student	\$837.05	\$866.50	\$1,906.53	\$553.22	\$394.28	\$732.93	\$1,101.02
4. Collection expenditure as percent of total library expenditure	36.8%	33.5%	22.3%	30.7%	20.1%	13.9%	31.6%
5. Total library expenditures as a percentage of the institution's operating expenditures	3.02%	3.61%	6.62%	1.32%	1.21%	2.70%	5.54%
6. Physical collection per student	253.3	151.0	162.8	50.6	16.8	567.8	73.9
7. E-books per FLE student	147.72	1.17	301.60	41.43	13.62	n/a	338.60
8. Computers/FLE student	0.036	0.030	0.050	0.016	0.048	0.083	0.142
9. Computing devices/FLE student	n/a	n/a	0.004	n/a	n/a	n/a	n/a
10. FLE student/FTE library staff	117.4	96.8	58.2	235.8	209.6	76.0	55.4
11. Library entries/FLE student	233.49	51.72	59.48	n/a	58.04	n/a	n/a
12. Circulations/FLE student	94.00	28.66	37.73	2.09	3.76	65.21	n/a
13. E-book usage/FLE student	n/a	n/a	25.25954198	0.645811241	17.11829026	n/a	n/a

2011-2012 AAAL Institutional Statistics Summary - FLE 1001-2000				
Institution	ACAD 2011 2012 basic	ACAD 2011 2012 slides and digital images	Concordia	Keyano
A. Library facilities/Hours				
1. Number of campus libraries (include main)	1		1	2
2. Total library area in square meters	464.50		2,000.00	1,158.00
3. Computing infrastructure				
a. computers available for students	23		69	80
b. computing devices available for borrowing	n/a		0	2
4. Library seating				
a. Classroom seats	n/a		0	29
b. Group study seats	n/a		73	0
c. Total library user seats (include A.4.a and A.4.b)	47		345	102
5. Hours open per week September through April	60		76.3	66
	60		53	35
6. Full reference hours per week September through April				
B. Collection				
1. Physical collections				
a. Volumes of books and other print material catalogued as books	36,368		72,640	39,116
b. Audiovisual materials	980		3,049	3,538
c. Back issues of periodicals	n/a		n/a	6,617
d. Total physical collection (B.1.a+B.1.b+B.1.c)	37,348	40,707	75,689	49,271
2. Current print subscriptions	101		101	140
3. Licensed databases	29		101	59
4. E-journals	27		32,000	13
5. E-books	74,458		359,387	185,647
6. Streamed products			595	3,170
C. Enrolment/Staffing				
1. FLE student enrolment	996.0		1,226.0	1,331.3
2. FTE faculty	166.11		125	145
3. FTE library staff				
a. Professional librarians	1		2.7	2
b. Library technicians	1		7	4
c. Other staff	3.66		2.8	3.8
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	5.66		12.5	9.8
D. Expenditures				
1. Operating expenditures				
a. Staffing	\$420,774		\$754,049	\$730,931
b. Collections	\$85,000	n/a	\$275,700	\$165,208
c. All other operating expenditures			\$89,203	\$36,684
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$505,774	n/a	\$1,118,952	\$932,823
2. Capital expenditures	n/a		n/a	n/a
3. Institutional expenditures	\$21,043,127		\$25,744,048	\$75,032,358
E. Library transactions/Activities				
1. Circulations	25,785	35,528	32,971	13,684
2. Interlibrary loans				
a. Items borrowed	11		3,176	36
b. Items lent	54		3,780	14
3. Information literacy				
a. Sessions/Classes	n/a		54	39
b. Number of students attending sessions/classes	n/a		1,358	615
4. Reference transactions	n/a		7,655	1,921
5. Cataloguing				
a. Volumes added	717	2,662	25,869	1,246
b. Volumes deleted	n/a	n/a	3,854	9,880
6. Gate count	n/a		158,929	n/a
7. Database usage				
a. Searches	106,342		n/a	322,028
b. Retrievals	n/a		n/a	n/a
8. E-book usage	1,857		n/a	3,282
F. Ratios from data supplied				
1. Dollars in collection expenditure per FLE student	\$85.35	n/a	\$224.88	\$124.10
2. Dollars in collection expenditure per FTE faculty	\$511.71	n/a	\$2,205.60	\$1,139.36
3. Dollars in total library expenditure per FLE student	\$507.83	n/a	\$912.69	\$700.70
4. Collection expenditure as percent of total library expenditure	16.8%	n/a	24.6%	17.7%
5. Total library expenditures as a percentage of the institution's operating expenditures	2.40%	n/a	4.35%	1 24%
6. Physical collection per student	37.5	n/a	61.7	37.0
7. E-books per FLE student	74.76	n/a	293.14	139.45
8. Computers/FLE student	0.023	n/a	0.056	0.060
9. Computing devices/FLE student	n/a	n/a	n/a	0.002
10. FLE student/FTE library staff	176.0	n/a	98.1	135.8
11. Library entries/FLE student	n/a	n/a	129.63	n/a
12. Circulations/FLE student	25.89	n/a	26.89	10.28
13. E-book usage/FLE student	1.864551433	n/a	n/a	2.465302112

2011-2012 AAAL Institutional Statistics Summary - FLE 2001-5000						
Institution	Bow Valley	GrandePrairie Regional College	Lakeland	Medicine Hat	Norquest	Red Deer
A. Library facilities/Hours						
1. Number of campus libraries (include main)	1	2	2	1	2	1
2. Total library area in square meters	1,144.00	2,227.00	2,531.00	3,000.00	2,374.00	4,725.00
3. Computing infrastructure						
a. computers available for students	112	67	63	107	66	219
b. computing devices available for borrowing	1	0	n/a	37	24	59
4. Library seating						
a. Classroom seats	22	117	n/a	37	0	28
b. Group study seats	63	132	37	65	38	76
c. Total library user seats (include A.4.a and A.4.b)	262	249	208	391	82	612
5. Hours open per week September through April	61	78	72.75	83.5	55.5	86.25
	n/a	69	72.75	83.5	55.5	85
6. Full reference hours per week September through April						
B. Collection						
1. Physical collections						
a. Volumes of books and other print material catalogued as books	7,312	78,329	35,324	101,766	45,800	130,605
b. Audiovisual materials	2,246	n/a	1,540	8,039	5,457	9,769
c. Back issues of periodicals	268	n/a	2,431	8,929	76	13,574
d. Total physical collection (B.1.a+B.1.b+B.1.c)	9,826	78,329	39,295	118,734	51,333	153,948
2. Current print subscriptions	22	203	126	560	76	385
3. Licensed databases	36	59	57	77	32	61
4. E-journals	n/a	n/a	107	0	1	n/a
5. E-books	25,000	295,609	2,358	93,715	54,692	228,751
6. Streamed products	0	577	0	5,900	846	2,188
C. Enrolment/Staffing						
1. FLE student enrolment	4,825.0	1,929.0	2,216.0	2,482.0	4,100.0	3,628.0
2. FTE faculty	174	244.37	114	205	247	323
3. FTE library staff						
a. Professional librarians	1	3	2	3.3	2.8	5.78
b. Library technicians	4	6	4	4.4	7	8.48
c. Other staff	15	15	1	10.9	2	7.42-L, 1-CL
d. Total of all library staff (C.3.a+C.3.b+C.3 c)	5	24	7	18.6	11.8	22.68
D. Expenditures						
1. Operating expenditures						
a. Staffing	n/a	\$1,609,226	\$602,105	\$1,020,500	\$857,000	\$1,752,607
b. Collections	\$172,000	\$255,000	\$61,321	\$350,000	\$142,000	\$437,960
c. All other operating expenditures	\$552,517	\$284,546	\$187,531	\$115,800	\$67,750	\$74,359
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$724,517	\$2,148,773	\$850,957	\$1,486,300	\$1,066,750	\$2,264,926
2. Capital expenditures	n/a	\$221,000	n/a	\$18,500	n/a	n/a
3. Institutional expenditures	\$73,183,272	\$71,810,023	\$62,947,114	\$52,361,600	n/a	\$90,500,000
E. Library transactions/Activities						
1. Circulations						
	14,636	18,938	6,287	43,800	27,063	43,195
2. Interlibrary loans						
a. Items borrowed	56	542	180	475	104	1,851
b. Items lent	22	198	83	409	70	2,427
3. Information literacy						
a. Sessions/Classes	30	41	83	142	911	146
b. Number of students attending sessions/classes	750	872	n/a	2,800	14,109	3,024
4. Reference transactions	11,584	5,932	4,947	16,900	19,772	20,201
5. Cataloguing						
a. Volumes added	1,660	1,658	2,535	5,462	6,894	3,810
b. Volumes deleted	65	235	215	3,393	8,995	1,311
6. Gate count	n/a	158,050	104,375	299,200	n/a	404,538
7. Database usage						
a. Searches	480,555	n/a	145,681	991,560	3,382,258	567,958
b. Retrievals	270,800	n/a	96,423	61,700	54,061	136,618
8. E-book usage	n/a	n/a	4,624	9,700	128,390	99,497
F. Ratios from data supplied						
1. Dollars in collection expenditure per FLE student	\$35.65	\$132.19	\$27.67	\$141.02	\$34.63	\$120.72
2. Dollars in collection expenditure per FTE faculty	\$988.51	\$1,043.50	\$537.90	\$1,707.32	\$574.90	\$1,355.91
3. Dollars in total library expenditure per FLE student	\$150.16	\$1,113.93	\$384.01	\$598.83	\$260.18	\$624.29
4. Collection expenditure as percent of total library expenditure	23.7%	11.9%	7.2%	23.5%	13.3%	19.3%
5. Total library expenditures as a percentage of the institution's operating expenditures	0.99%	2.99%	1.35%	2.84%	n/a	2.50%
6. Physical collection per student	2.0	40.6	17.7	47.8	12.5	42.4
7. E-books per FLE student	5.18	153.24	1.06	37.76	13.34	63.05
8. Computers/FLE student	0.023	0.035	0.028	0.043	0.016	0.060
9. Computing devices/FLE student	0.000	n/a	n/a	0.015	0.006	0.016
10. FLE student/FTE library staff	965.0	80.4	316.6	133.4	347.5	160.0
11. Library entries/FLE student	n/a	81.93	47.10	120.55	n/a	111.50
12. Circulations/FLE student	3.03	9.82	2.84	17.65	6.60	11.91
13. E-book usage/FLE student	n/a	n/a	2.086642599	3.908138598	31.31463415	27.42475193

2011-2012 AAAL Institutional Statistics Summary - FLE over 5000			
Institution	BCIT	MacEwan University	SAIT
A. Library facilities/Hours			
1. Number of campus libraries (include main)	3	3	n/a
2. Total library area in square meters	6,346.00	10,259.00	4,366.00
3. Computing infrastructure			
a. computers available for students	137	494	132
b. computing devices available for borrowing	70	109	0
4. Library seating			
a. Classroom seats	36	135	40
b. Group study seats	122	216	42
c. Total library user seats (include A.4.a and A.4.b)	989	1372	488
5. Hours open per week September through April	133.5	90.5	85
	61.5	76	85
6. Full reference hours per week September through April			
B. Collection			
1. Physical collections			
a. Volumes of books and other print material catalogued as books	122,622	256,726	100,794
b. Audiovisual materials	10,797	31,185	4,553
c. Back issues of periodicals	13,873	57,812	n/a
d. Total physical collection (B.1.a+B.1.b+B.1.c)	147,292	345,723	105,347
2. Current print subscriptions	377	1,293	401
3. Licensed databases	64	228	75
4. E-journals	25,111	35,981	35,679
5. E-books	28,840	160,193	123,294
6. Streamed products	n/a	14,098	8,262
C. Enrolment/Staffing			
1. FLE student enrolment	20,048.0	11,468.0	13,164.0
2. FTE faculty	1043	683	800
3. FTE library staff			
a. Professional librarians	10	18.4	5
b. Library technicians	n/a	19	11.1
c. Other staff	21.61	20.5	3
d. Total of all library staff (C.3.a+C.3.b+C.3.c)	31.61	57.9	19.1
D. Expenditures			
1. Operating expenditures			
a. Staffing	\$2,564,612	\$3,972,156	\$1,675,076
b. Collections	\$711,595	\$2,513,907	\$744,800
c. All other operating expenditures	\$746,433	\$484,366	\$163,331
d. Total library expenditures (D.1.a+D.1.b+D.1.c)	\$4,022,640	\$6,970,429	\$2,583,207
2. Capital expenditures	\$9,690	n/a	\$15,000
3. Institutional expenditures	\$284,963,195	\$222,100,000	\$283,149,000
E. Library transactions/Activities			
1. Circulations	58,030	204,705	21,050
2. Interlibrary loans			
a. Items borrowed	1,037	3,683	274
b. Items lent	770	1,595	363
3. Information literacy			
a. Sessions/Classes	230	631	185
b. Number of students attending sessions/classes	4,515	14,583	4,363
4. Reference transactions	11,918	44,312	25,871
5. Cataloguing			
a. Volumes added	1,814	n/a	3,319
b. Volumes deleted	1,135	n/a	774
6. Gate count	740,688	n/a	454,397
7. Database usage			
a. Searches	n/a	n/a	287,831
b. Retrievals	n/a	n/a	68,315
8. E-book usage	0	n/a	70,423
F. Ratios from data supplied			
1. Dollars in collection expenditure per FLE student	\$35.49	\$219.21	\$56.58
2. Dollars in collection expenditure per FTE faculty	\$682.26	\$3,680.68	\$931.00
3. Dollars in total library expenditure per FLE student	\$200.65	\$607.82	\$196.23
4. Collection expenditure as percent of total library expenditure	17.7%	36.1%	28.8%
5. Total library expenditures as a percentage of the institution's operating expenditures	1.41%	3.14%	0.91%
6. Physical collection per student	7.3	30.1	8.0
7. E-books per FLE student	1.44	13.97	9.37
8. Computers/FLE student	0.007	0.043	0.010
9. Computing devices/FLE student	0.003	0.010	n/a
10. FLE student/FTE library staff	634.2	198.1	689.2
11. Library entries/FLE student	36.95	n/a	34.52
12. Circulations/FLE student	2.89	17.85	1.60
13. E-book usage/FLE student	n/a	n/a	5.349665755